

**Bellamy Woods Civic League  
24-25 Draft Budget**

**Notes**

|  | <u>24-25 Budget</u> |                             |
|--|---------------------|-----------------------------|
| <b>Income</b>                              |                     |                             |
| <b>Membership Dues</b>                     | 5,250.00            | 150 @ \$35 each             |
| <b>Other/Sponsorships</b>                  | 300.00              | Will reduce costs           |
| <b>Total Income</b>                        | <u>5,550.00</u>     |                             |
| <b>Expenses</b>                            |                     |                             |
| <b>Events</b>                              |                     |                             |
| Easter Egg Hunt                            | 250.00              |                             |
| Neighborhood Yard Sale Ad                  | -                   |                             |
| 4th of July Parade                         | 250.00              |                             |
| Halloween Party                            | 300.00              |                             |
| Party In The Park                          |                     |                             |
| Bounce House                               | 850.00              |                             |
| Door Prize                                 | 150.00              |                             |
| Face Painter                               | 725.00              |                             |
| Food                                       | 565.00              |                             |
| <b>Total Party In The Park</b>             | <u>\$ 2,290.00</u>  |                             |
| <b>Total Events</b>                        | <u>\$ 3,090.00</u>  |                             |
| <b>Marketing &amp; Communications</b>      |                     |                             |
| Web Site                                   | 240.00              | hosting fee                 |
| Newsletters                                | 350.00              | printing of 250             |
| <b>Entrance Signs Expense</b>              |                     |                             |
| Entrance Sign Landscaping                  | 100.00              |                             |
| Entrance Sign Light Bulbs                  | 50.00               |                             |
| Entrance Signs Electricity                 | 450.00              |                             |
| <b>Office &amp; Administration Expense</b> |                     |                             |
| Bank Charge                                | 20.00               |                             |
| Pay Pal Charges                            | 125.00              |                             |
| Dues and Subscriptions                     | 50.00               | VBCCO dues                  |
| Insurance                                  | 1,000.00            | Event & liability insurance |
| Office Supplies                            | 25.00               |                             |
| Zoho BWCL emails                           | 50.00               | BWCL emails                 |
| <b>Total Expenses</b>                      | <u>5,550.00</u>     |                             |
| <b>Net Income (Loss)</b>                   | <u><u>-</u></u>     |                             |